50465-4

4/1/89

**** STATISTICAL BULLETIN ****

ARIZONA DEPARTMENT OF ECONOMIC SECURITY
FAMILY ASSISTANCE ADMINISTRATION
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FISCAL YEAR 1989 MONTHLY AVERAGES

THIS SUPPLEMENT TO THE STATISTICAL BULLETIN PROVIDES FISCAL YEAR MONTHLY AVERAGES FOR THE PROGRAMS DISCUSSED WITHIN THE MONTHLY STATISTICAL BULLETIN. DISTRICT AND COUNTY COMPARISONS ARE ALSO PROVIDED WITHIN THIS SUPPLEMENT. ALL FOOTNOTE DATA HAS BEEN CUMULATED FOR THE FISCAL YEAR AND THE MONTHLY AVERAGES ARE PRESENTED, UNLESS OTHERWISE INDICATED. ALL DATA PRESENTED ARE MONTHLY AVERAGES FOR THE FISCAL YEAR 1989.

AID TO FAMILIES WITH DEPENDENT CHILDREN PROGRAM (AFDC)

THE AFDC PROGRAM MONTHLY AVERAGES FOR THE 1989 FISCAL YEAR SHOW THE FOLLOWING CHANGES WHEN COMPARED TO THOSE OF FISCAL YEAR 1988: AFDC CASES INCREASED BY 3,688 (11.80%) TO 34,947, THE NUMBER OF RECIPIENTS INCREASED BY 11,203 (12.30%) TO 102,312, AND THE AVERAGE TOTAL PAYMENTS INCREASED BY $1,016,103 (12.51%) TO $9,139,228. THE AVERAGE MONTHLY PAYMENT PER CASE INCREASED $1.65 (0.63%) TO $261.52, AND THE AVERAGE MONTHLY PAYMENT PER RECIPIENT INCREASED $0.17 (0.19%) TO $89.33.

GENERAL ASSISTANCE PROGRAM (GA)

WHEN COMPARING THE AVERAGE MONTHLY DATA FOR FISCAL YEAR 1989 TO THAT OF THE PRIOR FISCAL YEAR FOR THE GA PROGRAM, WE FIND THAT DURING FISCAL YEAR 1989 THE AVERAGE NUMBER OF CASES INCREASED BY 691 (15.62%) TO 5,115, THE AVERAGE NUMBER OF RECIPIENTS INCREASED 983 (22.04%) TO 5,442, AND THE AVERAGE PAYMENTS MADE INCREASED $113,858 (16.28%) TO $813,429. THE AVERAGE PAYMENT PER CASE INCREASED TO $159.03 (0.57%), AND THE AVERAGE PAYMENT PER RECIPIENT DECREASES (5.26%) TO $149.47.

EMERGENCY ASSISTANCE PROGRAM (EA)

THE EA PROGRAM MONTHLY AVERAGES FOR FISCAL YEAR 1989 SHOW THE FOLLOWING CHANGES WHEN COMPARED TO THE CORRESPONDING AVERAGES FOR 1988: THE NUMBER OF MONTHLY PAYMENTS DECREASED BY 19 (3.04%) TO 591, THE AVERAGE TOTAL AMOUNT OF MONTHLY PAYMENTS DECREASED $2,934 (3.89%) TO $72,392, AND THE AVERAGE PAYMENT MADE DECREASED BY $1.19 (0.96%) TO $122.49.

TUBERCULOSIS CONTROL PROGRAM (TC)

THE TC PROGRAM MONTHLY AVERAGES FOR 1989 SHOW THE FOLLOWING CHANGES WHEN COMPARED TO THOSE OF FISCAL YEAR 1988: THE NUMBER OF CASES DECREASED BY 2 (14.05%) TO 13, THE NUMBER OF RECIPIENTS DECREASED BY 2 (14.06%) TO 13, AND THE AVERAGE TOTAL PAYMENTS PER MONTH DECREASED $402 (17.73%) TO $1,864. THE AVERAGE PAYMENT MADE PER CASE DECREASED $7.69 (5.09%) TO $143.38 AND THE AVERAGE PAYMENT MADE PER RECIPIENT INCREASED $7.69 (5.09%) TO $143.38.

SUPPLEMENTAL PAYMENTS PROGRAM (SPP)

THE MONTHLY AVERAGES FOR THE SPP PROGRAM FOR FISCAL YEAR 1989 SHOW THE FOLLOWING CHANGES WHEN COMPARED TO THE CORRESPONDING AVERAGES FOR FISCAL YEAR 1988: THE MONTHLY AVERAGE NUMBER OF CASES DECREASED BY 14 (1.09%) TO 1,231, THE AVERAGE MONTHLY TOTAL PAYMENTS AMOUNT DEREASED BY $6,821 (1.09%) TO $83,541 AND THE AVERAGE MONTHLY PAYMENT PER CASE DECREASED $5.05 (6.93%) TO $67.86.

FOOD STAMP PROGRAM (FS)

THE MONTHLY AVERAGES FOR FISCAL YEAR 1989 IN THE FOOD STAMP PROGRAM SHOW THE FOLLOWING CHANGES WHEN COMPARED TO THE MONTHLY AVERAGES FOR FISCAL YEAR 1988: THE AVERAGE NUMBER OF HOUSEHOLDS INCREASED BY 19,387 (29.08%) TO 86,056, THE AVERAGE NUMBER OF PERSONS INCREASED BY 52,306 (25.92%) TO 254,139. THE AVERAGE MONTHLY TOTAL COUPON ISSUANCE AMOUNT INCREASED BY $3,468,793 (32.99%) TO $14,065,039 PER MONTH. THE AVERAGE MONTHLY ALLOTMENT PER HOUSEHOLD INCREASED BY $4.50 (2.83%) TO $163.44 AND THE AVERAGE ALLOTMENT PER PERSON INCREASED BY $2.88 (5.49%) TO $55.34.

TABLE 1

AID TO FAMILIES WITH DEPENDENT CHILDREN: ARIZONA 1/

	FISCAL YEAR 1989 MONTHLY AVERAGES							CHANGE FROM FISCAL YEAR 1988					
								MONTHLY AVERAGES			PERCENTAGE CHANGE		
	FAMILIES (CASES)	PERSONS (RECIP.)	ADULTS	CHILDREN	TOTAL PAYMENTS	AVERAGE PAYMENT/ CASE	AVERAGE PAYMENT/ RECIP.	FAMILIES (CASES)	PERSONS (RECIP.)	TOTAL PAYMENTS	FAMILIES (CASES)	PERSONS (RECIP.)	TOTAL PAYMENTS
ARIZONA	34,947	102,312	30,897	71,411	9,139,228	261.52	89.33	3,688	11,203	1,016,103	11.80%	12.30%	12.51%
DISTRICT I													
MARICOPA	16,987	50,737	15,209	35,524	4,674,493	275.18	92.13	2,312	6,971	632,989	15.75%	15.93%	15.66%
DISTRICT II													
PIMA	6,150	17,696	5,343	12,353	1,629,626	264.99	92.09	459	1,377	122,825	8.06%	8.44%	8.15%
DISTRICT III	5,102	14,417	4,341	10,075	1,081,083	211.89	74.99	330	1,059	99,153	6.92%	7.92%	10.10%
APACHE	2,094	6,107	1,796	4,311	406,090	193.92	66.50	139	483	38,523	7.09%	8.59%	10.48%
COCONINO	917	2,557	767	1,790	203,848	222.38	79.73	127	382	31,159	16.03%	17.58%	18.04%
NAVAJO	1,478	4,051	1,218	2,833	312,471	211.46	77.14	(35)	(102)	1,145	-2.32%	-2.45%	0.37%
YAVAPAI	614	1,703	561	1,142	158,674	258.57	93.20	100	295	28,327	19.55%	20.94%	21.73%
DISTRICT IV	1,552	4,452	1,429	3,023	406,022	261.60	91.20	226	652	60,095	17.04%	17.17%	17.37%
LA PAZ	107	309	93	217	25,779	241.86	83.40	18	55	2,840	20.09%	21.77%	12.38%
MOHAVE	552	1,448	489	958	136,346	246.85	94.19	78	210	19,985	16.46%	16.93%	17.17%
YUMA	893	2,695	847	1,848	243,897	273.07	90.49	130	387	37,271	17.03%	16.79%	18.04%
DISTRICT V	3,081	9,106	2,737	6,369	804,425	261.11	88.34	252	853	71,318	8.91%	10.34%	9.73%
GILA	671	1,797	566	1,231	160,823	239.86	89.50	(68)	(169)	(15,242)	-9.21%	-8.59%	-8.66%
PINAL	2,410	7,309	2,171	5,138	643,602	267.03	88.05	320	1,022	86,560	15.30%	16.25%	15.54%
DISTRICT VI	2,075	5,904	1,837	4,067	543,580	262.00	92.08	110	291	29,723	5.59%	5.19%	5.78%
COCHISE	1,228	3,517	1,113	2,404	325,235	264.76	92.47	70	187	16,549	6.00%	5.61%	5.36%
GRAHAM	493	1,350	410	941	124,596	252.52	92.29	25	72	8,675	5.36%	5.65%	7.48%
GREENLEE	109	305	101	204	28,976	265.03	95.03	6	14	1,384	5.38%	4.93%	5.02%
SANTA CRUZ	244	732	213	519	64,773	265.92	88.53	10	18	3,115	4.06%	2.50%	5.05%

1/ INCLUDES: MONTHLY AVERAGE OF NAVAJO/HOPI STATEWIDE TOTALS: 3,152 CASES; 9,307 RECIPIENTS; $617,332
EXCLUDES: MONTHLY AVERAGE OF PRIOR MONTHS TOTALS: 1,953 CASES; 5,043 RECIPIENTS; $301,858.
MONTHLY AVERAGE OF AFDC FOSTER CARE PROGRAM: 498 CASES; 682 RECIPIENTS; $291,408.
MONTHLY AVERAGE OF REFUGEE RESETTLEMENT PROGRAM: 22 CASES; 46 RECIPIENTS, $4,489.

TABLE 2

GENERAL ASSISTANCE: ARIZONA 1/

	FISCAL YEAR 1989 MONTHLY AVERAGES					CHANGE FROM FISCAL YEAR 1988 MONTHLY AVERAGES			CHANGE FROM FISCAL YEAR 1988 PERCENTAGE CHANGE		
	NUMBER OF CASES	PERSONS (RECIP.)	TOTAL PAYMENTS	AVERAGE PAYMENT/ CASE	AVERAGE PAYMENT/ RECIP.	NUMBER OF CASES	PERSONS (RECIP.)	TOTAL PAYMENTS	NUMBER OF CASES	PERSONS (RECIP.)	TOTAL PAYMENTS
ARIZONA	5,115	5,442	813,429	159.03	149.47	691	983	113,858	15.62%	22.04%	16.28%
DISTRICT I											
MARICOPA	2,856	2,879	451,683	158.15	156.89	425	413	66,161	17.48%	16.75%	17.16%
DISTRICT II											
PIMA	1,251	1,554	197,082	157.54	126.82	123	425	17,146	10.91%	37.66%	9.53%
DISTRICT III	184	184	28,745	156.22	156.22	31	32	5,068	20.66%	20.86%	21.40%
APACHE	4	4	644	161.00	161.00	(1)	(1)	(101)	-24.62%	-24.62%	-13.56%
COCONINO	52	52	8,024	154.31	154.31	7	7	1,031	15.93%	15.93%	14.74%
NAVAJO	39	39	6,212	159.28	159.28	1	1	329	2.86%	3.55%	5.59%
YAVAPAI	88	88	13,866	157.57	157.57	(25)	25	3,809	-39.03%	38.38%	37.87%
DISTRICT IV	195	196	29,376	150.65	149.88	30	31	4,290	17.98%	18.48%	17.10%
LA PAZ	13	13	1,752	134.77	134.77	(3)	(3)	(389)	-17.30%	-17.30%	-18.16%
MOHAVE	107	107	16,333	152.64	152.64	21	21	3,016	24.83%	24.81%	22.65%
YUMA	75	76	11,290	150.53	148.55	11	12	1,662	17.30%	18.60%	17.27%
DISTRICT V	362	362	56,552	156.22	156.22	39	39	5,934	11.91%	12.12%	11.72%
GILA	70	70	10,967	156.67	156.67	(5)	(5)	(849)	-6.27%	-6.05%	-7.19%
PINAL	292	293	45,586	156.12	155.58	43	44	6,783	17.35%	17.55%	17.48%
DISTRICT VI	267	267	49,991	187.23	187.23	43	43	15,259	19.33%	19.31%	43.93%
COCHISE	163	164	25,731	157.86	156.90	29	29	4,631	21.21%	21.25%	21.95%
GRAHAM	54	54	8,383	155.24	155.24	9	9	1,541	20.19%	20.19%	22.53%
GREENLEE	15	15	2,469	164.60	164.60	2	2	202	13.29%	13.29%	8.91%
SANTA CRUZ	35	35	13,408	383.09	383.09	4	4	8,885	12.53%	12.23%	196.41%

1/ EXCLUDES: MONTHLY AVERAGES OF PRIOR MONTHS TOTAL: 522 CASES; 526 RECIPIENTS; $77,937.
MONTHLY AVERAGE OF REFUGEE RESETTLEMENT PROGRAM: 33 CASES; 89 RECIPIENTS; $7,574.

TABLE 3

EMERGENCY ASSISTANCE - ARIZONA 1/

	FISCAL YEAR 1989 MONTHLY AVERAGES			CHANGE FROM FISCAL YEAR 1988			
				MONTHLY AVERAGES		PERCENTAGE CHANGE	
	NUMBER OF PAYMENTS	TOTAL PAYMENTS	AVERAGE PAYMENT	NUMBER OF PAYMENTS	TOTAL PAYMENTS	NUMBER OF PAYMENTS	TOTAL PAYMENTS
ARIZONA	591	72,392	122.49	(19)	(2,934)	-3.04%	-3.89%
DISTRICT I							
MARICOPA	351	45,372	129.26	6	632	1.72%	1.41%
DISTRICT II							
PIMA	136	15,128	111.24	(1)	(902)	-0.61%	-5.63%
DISTRICT III	8	525	65.63	(3)	(467)	-25.42%	-47.11%
APACHE	1	46	46.00	0	(18)	25.00%	-28.12%
COCONINO	*	(2)	0.00	(1)	(101)	-110.00%	-102.19%
NAVAJO	7	481	68.71	(2)	(348)	-21.00%	-41.98%
YAVAPAI	0	0	0.00	0	0	0.00%	0.00%
DISTRICT IV	29	3,316	114.34	(4)	(309)	-11.31%	-8.52%
LA PAZ	*	12	0.00	(1)	(44)	-85.71%	-78.37%
MOHAVE	9	924	102.67	(1)	(18)	-10.92%	-1.95%
YUMA	20	2,380	119.00	(2)	(247)	-9.51%	-9.39%
DISTRICT V	34	4,145	121.91	(13)	(1,069)	-27.05%	-20.50%
GILA	1	76	76.00	(8)	(709)	-91.74%	-90.33%
PINAL	33	4,069	123.30	(4)	(359)	-11.48%	-8.11%
DISTRICT VI	33	3,906	118.36	(5)	(818)	-12.50%	-17.32%
COCHISE	19	2,144	112.84	(4)	(658)	-16.25%	-23.48%
GRAHAM	11	1,339	121.73	(0)	(56)	-3.76%	-4.00%
GREENLEE	2	301	150.50	0	53	16.67%	21.52%
SANTA CRUZ	1	122	122.00	(1)	(158)	-50.00%	-56.49%

* = LESS THAN .05

TABLE 4

TUBERCULOSIS CONTROL: ARIZONA 1/

	FISCAL YEAR 1989 MONTHLY AVERAGES					CHANGE FROM FISCAL YEAR 1988 MONTHLY AVERAGES			CHANGE FROM FISCAL YEAR 1988 PERCENTAGE CHANGE		
	NUMBER OF CASES	PERSONS (RECIP.)	TOTAL PAYMENTS	AVERAGE PAYMENT/ CASE	AVERAGE PAYMENT/ RECIP.	NUMBER OF CASES	PERSONS (RECIP.)	TOTAL PAYMENTS	NUMBER OF CASES	PERSONS (RECIP.)	TOTAL PAYMENTS
ARIZONA	13	13	1,864	143.38	143.38	(2)	(2)	(402)	-14.05%	-14.05%	-17.73%
DISTRICT I											
MARICOPA	10	10	1,279	127.90	127.90	2	2	131	20.41%	20.41%	11.44%
DISTRICT II											
PIMA	2	2	326	163.00	163.00	(4)	(4)	(562)	-67.61%	-67.61%	-63.28%
DISTRICT III	0	0	0	0.00	0.00	0	0	0	0.00%	0.00%	0.00%
APACHE	0	0	0	0.00	0.00	0	0	0	0.00%	0.00%	0.00%
COCONINO	0	0	0	0.00	0.00	0	0	0	0.00%	0.00%	0.00%
NAVAJO	0	0	0	0.00	0.00	0	0	0	0.00%	0.00%	0.00%
YAVAPAI	0	0	0	0.00	0.00	0	0	0	0.00%	0.00%	0.00%
DISTRICT IV	1	1	259	259.00	259.00	1	1	202	350.00%	350.00%	350.00%
LA PAZ	*	*	0	0.00	0.00	0	0	0	0.00%	0.00%	0.00%
MOHAVE	*	*	43	0.00	0.00	0	0	14	50.00%	50.00%	50.00%
YUMA	1	1	216	216.00	216.00	1	1	187	650.00%	650.00%	650.00%
DISTRICT V	0	0	0	0.00	0.00	(1)	(1)	(87)	-100.00%	-100.00%	-100.00%
GILA	0	0	0	0.00	0.00	0	0	0	0.00%	0.00%	0.00%
PINAL	0	0	0	0.00	0.00	(1)	(1)	(87)	-100.00%	-100.00%	-100.00%
DISTRICT VI	0	0	0	0.00	0.00	(1)	(1)	(87)	-100.00%	-100.00%	-100.00%
COCHISE	0	0	0	0.00	0.00	(1)	(1)	(87)	-100.00%	-100.00%	-100.00%
GRAHAM	0	0	0	0.00	0.00	0	0	0	0.00%	0.00%	0.00%
GREENLEE	0	0	0	0.00	0.00	0	0	0	0.00%	0.00%	0.00%
SANTA CRUZ	0	0	0	0.00	0.00	0	0	0	0.00%	0.00%	0.00%

1/ EXCLUDES: MONTHLY AVERAGE OF RPIOR MONTHS TOTALS: 1 CASES; 2 RECIPIENTS; $194.

* - LESS THAN .05

TABLE 5

SUPPLEMENTAL PAYMENTS PROGRAM - ARIZONA 1/

	FISCAL YEAR 1989 MONTHLY AVERAGES			CHANGE FROM FISCAL YEAR 1988 MONTHLY AVERAGES		CHANGE FROM FISCAL YEAR 1988 PERCENTAGE CHANGE	
	NUMBER OF PAYMENTS	TOTAL PAYMENTS	AVERAGE PAYMENT	NUMBER OF PAYMENTS	TOTAL PAYMENTS	NUMBER OF PAYMENTS	TOTAL PAYMENTS
ARIZONA	1,231	83,541	67.86	(14)	(6,821)	-1.09%	-7.55%
DISTRICT I							
MARICOPA	898	53,375	59.44	47	933	5.53%	1.78%
DISTRICT II							
PIMA	238	21,446	90.11	(44)	(6,659)	-15.59%	-23.69%
DISTRICT III	18	1,902	105.67	(8)	(174)	-30.99%	-8.39%
APACHE	0	0	0.00	(1)	(93)	-100.00%	-100.00%
COCONINO	0	0	0.00	0	0	0.00%	0.00%
NAVAJO	12	967	80.58	(2)	(140)	-12.65%	-12.65%
YAVAPAI	6	935	155.83	(6)	59	-48.18%	6.76%
DISTRICT IV	18	1,319	73.28	(5)	(439)	-23.38%	-24.98%
LA PAZ	0	0	0.00	0	0	0.00%	0.00%
MOHAVE	0	0	0.00	(1)	(60)	-100.00%	-100.00%
YUMA	18	1,319	73.28	(5)	(379)	-20.82%	-22.33%
DISTRICT V	21	2,794	133.05	(3)	(375)	-12.59%	-11.82%
GILA	14	2,115	151.07	(2)	(295)	-10.44%	-12.23%
PINAL	7	679	97.00	(1)	(80)	-16.67%	-10.54%
DISTRICT VI	38	2,705	71.18	(0)	(107)	-0.45%	-3.79%
COCHISE	11	621	56.45	(1)	(65)	-6.43%	-9.48%
GRAHAM	25	1,953	78.12	1	40	6.14%	2.09%
GREENLEE	1	53	53.00	(0)	(20)	-27.27%	-27.27%
SANTA CRUZ	1	78	78.00	(1)	(62)	-33.33%	-44.05%

1/ EXCLUDES: MONTHLY AVERAGE OF PRIOR MONTHS TOTALS: 18 CASES; $1,136.

TABLE 6

FOOD STAMP PROGRAM: ARIZONA

	FISCAL YEAR 1989 MONTHLY AVERAGES					CHANGE FROM FISCAL YEAR 1988 MONTHLY AVERAGES			PERCENTAGE CHANGE		
	HOUSEHOLDS	PERSONS	TOTAL COUPON ISSUANCE	AVERAGE ALLOT./ HOUSEHOLD	AVERAGE ALLOT./ PERSON	HOUSEHOLDS	PERSONS	TOTAL COUPON ISSUANCE	HOUSEHOLDS	PERSONS	TOTAL COUPON ISSUANCE
ARIZONA	86,056	254,139	14,065,039	163.44	55.34	19,387	52,306	3,488,793	29.08%	25.92%	32.99%
DISTRICT I											
MARICOPA	39,016	109,042	6,236,866	159.85	57.20	10,222	26,892	1,818,742	35.50%	32.74%	41.17%
DISTRICT II											
PIMA	16,706	45,703	2,552,894	152.82	55.86	3,846	9,963	656,423	29.91%	27.88%	34.61%
DISTRICT III	12,383	44,933	2,403,369	194.08	53.49	1,776	5,391	380,435	16.74%	13.63%	18.81%
APACHE	4,190	16,882	886,141	211.47	52.49	502	1,661	118,493	13.60%	10.91%	15.44%
COCONINO	2,494	8,864	464,916	186.43	52.45	479	1,528	95,699	23.77%	20.82%	25.92%
NAVAJO	3,828	14,293	790,744	206.57	55.32	399	1,153	104,407	11.64%	8.77%	15.21%
YAVAPAI	1,871	4,894	261,568	139.79	53.45	396	1,050	61,836	26.84%	27.30%	30.96%
DISTRICT IV	5,324	15,667	836,597	157.13	53.40	1,371	4,291	250,337	34.68%	37.71%	42.70%
LA PAZ	338	956	51,919	153.64	54.29	83	226	12,321	32.30%	31.01%	31.11%
MOHAVE	1,959	5,423	286,007	145.98	52.74	448	1,546	78,211	29.64%	39.86%	37.64%
YUMA	3,027	9,288	498,670	164.75	53.69	840	2,519	159,806	38.44%	37.21%	47.16%
DISTRICT V	6,688	21,009	1,111,147	166.15	52.89	1,113	3,225	208,373	19.97%	18.14%	23.08%
GILA	1,846	5,572	297,002	160.87	53.30	325	892	57,022	21.32%	19.07%	23.76%
PINAL	4,842	15,437	814,145	168.16	52.74	789	2,333	151,351	19.46%	17.80%	22.84%
DISTRICT VI	5,939	17,785	924,167	155.61	51.96	1,060	2,544	174,483	21.71%	16.69%	23.27%
COCHISE	3,344	9,524	516,501	154.46	54.23	644	1,393	103,641	23.85%	17.12%	25.10%
GRAHAM	1,357	4,346	219,639	161.81	50.54	265	735	43,280	24.28%	20.35%	24.54%
GREENLEE	310	853	44,740	144.28	52.48	41	65	5,770	15.31%	8.25%	14.81%
SANTA CRUZ	928	3,062	143,287	154.49	46.79	109	351	21,791	13.36%	12.95%	17.94%